

Narragansett School System
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 26,018,016
Total District Enrollment*:	1,593
Total District Per Pupil:	\$ 16,333
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,246,247
In-District Enrollment:	1,553
In-District Per Pupil:	\$ 16,256
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,092,811
In-District Enrollment:	1,553
Adj. District Per Pupil:	\$ 14,870
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 26,018,016	\$ 7,374,501	\$ 7,183,193	\$ 7,388,172	\$ 0	\$ 0	\$ 4,072,150
% of Total Expenditures:	100.00%	28.34%	27.61%	28.40%	0.00%	0.00%	15.65%
Enrollment:	1593	528	510	515	0	0	40
% of Total Enrollment:	100.00%	33.15%	32.02%	32.33%			2.51%
Instruction							
Expenditures:	\$ 13,192,958	4,629,474	4,346,025	4,217,460	0	0	0
% of Total Expenditures:	50.71%	17.79%	16.70%	16.21%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,073,861	1,052,496	1,257,820	1,503,737	0	0	259,808
% of Total Expenditures:	15.66%	4.05%	4.83%	5.78%	0.00%	0.00%	1.00%
Operations							
Expenditures:	\$ 4,079,350	1,269,808	1,159,790	1,197,946	0	0	451,807
% of Total Expenditures:	15.68%	4.88%	4.46%	4.60%	0.00%	0.00%	1.74%
Other Commitments							
Expenditures:	\$ 2,925,206	0	0	0	0	0	2,925,206
% of Total Expenditures:	11.24%	0.00%	0.00%	0.00%	0.00%	0.00%	11.24%
Leadership							
Expenditures:	\$ 1,746,641	422,723	419,559	469,029	0	0	435,330
% of Total Expenditures:	6.71%	1.62%	1.61%	1.80%	0.00%	0.00%	1.67%